

Willamette Aquaculture Annual Budget

Missionary Support

Salary, rent, travel, lodging.	\$60,000	
Employee wages and benefits (2)	\$3,000	
Employee training 2 employees	\$300	
Subtotal		\$63,300

Site Prep

Excavation (manual)	\$2,000	
Bulldozer	\$6,000	
Storage Tanks \$1400 x 6	8,400	
Operations Shop	\$10,000	
Subtotal		\$26,400

Fish Stock \$0.40 per fish @ 1880 fish \$750

Fish Pond Prep	PVC	\$400	
	Nets w/ repair	\$250	
	Processing Equip	\$100	
	Pond Liners 6 @ \$600	\$3,600	
Subtotal			4,350

Pond Supplies	20 Chickens w/ coop	\$400	
	Shade cloth 6@\$50	\$300	
	Aeration Equipment	\$300	
	Bird Netting	\$100	
	Water testing	\$100	
	Pavers	\$100	
	miscellaneous	\$100	
Subtotal			\$1,400.00

Car \$6,000.00

Grand Total **\$102,200**